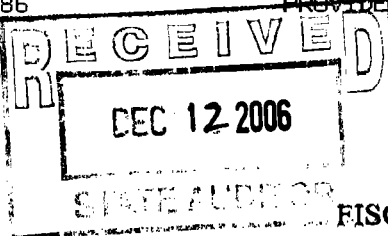


SCANNED

Date

12-12-06

FILE COPY
DO NOT REUSE

PROVIDENCE CITY

FISCAL YEAR ENDING JUNE 30, 2007

CERTIFICATION OF BUDGET**ADOPTION OF BUDGET INFORMATION:**

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Providence City for the calendar year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 13, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-219 (increase in tax rate - final budget adopted by August 17)

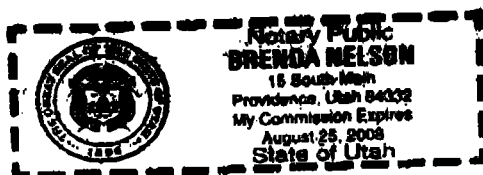
was held on June 1, 2006 for all budgetary funds.

Signed

Skarlet Bankhead, City Recorder

Subscribed and sworn to this 11th day of December 2006.

Notary Public



Providence City

Fiscal Year 2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	240,571	257,000	257,000
3120	Prior Years' Taxes - Delinquent	-	-	-
3130	General Sales & Use Taxes	493,026	550,000	475,000
3140	Franchise Taxes	168,671	180,000	175,600
3150	Transient Room Tax	-	-	-
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	-
3163	Assessing & Collecting - County Levy	-	-	-
3170	Fee-in-Lieu of Property Taxes	53,510	50,000	50,000
3190	Penalties & Interest on Delinquent Taxes	-	-	-
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	6,209	6,100	6,200
3220	Non-business Licenses & Permits	100	-	-
3221	Building, Structures, & Equipment	339,488	331,800	265,000
3222	Marriage Licenses	-	-	-
3223	Motor Vehicle Operation	-	-	-
3224	Cemetery - Burial Permits	5,425	7,000	7,000
3225	Animal Licenses	7,496	7,500	7,500
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	-
3311	General Government	9,586	2,000	2,000
3312	Public Safety	-	-	-
3313	Highways and Streets	-	-	-
3315	Health	-	-	-
3317	Cultural - Recreation	4,688	-	-
3330	Federal Payments in Lieu of Taxes	-	-	-
3340	State Grants	2,460	3,600	-
3350	State Shared Revenue	-	-	-
3356	Class "C" Road Fund Allotment	167,569	195,400	180,000
3358	Liquor Fund Allotment	2,075	2,000	2,000
3370	Grants from Local Units: Restaurant Tax	5,457	52,000	31,200
	Totals Page 1	1,504,306	1,644,400	1,458,500

Providence City

Fiscal Year 2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES	-	155,000	-
3410	General Government	-	-	-
3411	Court Costs, Fees & Charges (Clerk)	-	-	-
3412	Recording of Legal Documents (Recorder)	-	-	6,000
3413	Zoning & Subdivision Fees	7,141	6,000	-
3415	Sale of Maps & Publications	480	-	-
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	-	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	44,350	51,000	51,000
3421	Special Police Services	-	-	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	58,350	50,500	50,000
3431	Street, Sidewalk & Curb Repairs	5,850	5,500	6,000
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	-	-
3440	Sanititation	-	-	-
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	293,853	315,100	272,500
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-	-	-
3450	Health	-	-	-
3470	Parks and Public Property	100,215	90,900	90,900
3480	Cemeteries	10,651	13,000	13,000
3490	Miscellaneous Services:	15,362	11,000	11,000
		95,880	112,000	104,000
3500	FINES AND FORFEITURES	-	-	-
3510	Fines	-	-	-
3520	Forfeitures	-	-	-
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	35,931	67,000	26,700
3620	Rents & Concessions	21,104	18,800	18,100
3640	Sale of Fixed Assets - Compensation for Loss	3,057	1,200	1,200
3650	Sale of Materials & Supplies	-	-	-
3670	Sale of Bonds	-	-	-
3680	Other Financing - Capital Lease Obligations	-	-	-
	Totals Page 2	692,233	896,800	650,400

Fiscal Year 2006

[illegible]

Providence City

Fiscal Year 2006

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			26,000
4111	Commission or Council	23,943	27,800	-
4112	Legislative Committees & Special Bodies	-	-	-
4113	Ordinances & Proceedings	-	-	-
4120	Judicial			88,200
4121	City & Precinct Courts	52,409	57,800	-
4122	Juvenile Court	-	-	-
4123	District & Circuit Courts	-	-	-
4124	Law Library	-	-	-
4130	Executive & Central Staff Agencies			-
4131	Executive	-	-	-
4132	Boards & Commissions	-	-	-
4133	Central Purchasing			58,410
4134	Personnel	572,195	846,400	-
4135	Budgeting	-	-	-
4136	Data Processing	-	-	-
4137	Microfilming	-	-	-
4040	Administrative Agencies			8,900
4141	Auditor	8,400	8,600	-
4142	Clerk	-	-	-
4143	Treasurer	-	-	139,700
4144	Recorder	15,107	13,900	32,000
4145	Attorney	37,100	20,000	-
4146	Surveyor	-	-	-
4147	Assessor	-	-	158,900
4150	Non-Departmental	241,246	82,950	-
4160	General Governmental Buildings	-	-	500
4170	Elections	106	8,300	45,300
4180	Planning & Zoning	12,660	8,100	-
4190	Education & Community Promotion	-	-	-
		-	-	-
		-	-	-
4200	PUBLIC SAFETY			45,300
4210	Police Department	45,275	46,000	35,000
4220	Fire Department	29,950	33,000	-
4230	Corrections (Jail)	-	-	151,710
4240	Protective Inspection	27,205	30,900	51,000
4250	Other Protective	43,318	42,500	-
4252	Agricultural Inspection	-	-	5,540
4253	Animal Control & Regulation	27,394	4,800	-
4254	Flood Control	-	-	-
4255	Emergency Services (Civil Defense)	-	-	-
				846,460
	Totals Page 1	1,136,308	1,331,050	

Providence City

Fiscal Year 2006

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH	-	-	-
4310	Heath Services	-	-	-
4360	Infirmaries	-	-	-
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	313,373	210,200	362,500
4415	Class "B" Road Program	-	-	-
4420	Sanitation	296,587	332,000	272,500
4430	Sewage Collection & Disposal	-	-	-
4440	Shop & Garage	85,141	270,200	280,400
4500	PARKS, REC. & PUBLIC PROPERTY	-	-	-
4510	Park & Park Areas	108,386	328,700	119,640
4540	Park Lighting	-	-	-
4560	Recreation & Culture	40,403	51,600	38,000
4580	Libraries	20,160	21,000	25,000
4590	Cemeteries	19,200	24,000	50,200
4600	COMMUNITY & ECONOMIC DEVEL.	-	-	-
4610	Community Planning	-	-	-
4620	Community Development	-	-	43,200
4630	Urban Redevelopment & Housing	-	-	-
4650	Economic Development & Assistance	-	-	-
4660	Economic Opportunity	-	-	-
4700	DEBT SERVICE	-	-	-
4710	Principal and Interest	-	-	-
4800	TRANSFERS AND OTHER USES	-	-	-
4810	Transfer to: Capital Project Fund	-	148,650	-
4820	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Totals Page 2	883,250	1,386,350	1,191,440

Fiscal Year 2006[illegible]

Providence City**Fiscal Year 2006****ENTERPRISE OR INTERNAL SERVICE FUND: SEWER**[illegible]